

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2004-05	2005-06	2006-07	BIENNIUM
GENERAL FUND				
Part A, Section 1		4,268,297	1,343,998	5,612,295
Total		4,268,297	1,343,998	5,612,295
HIGHWAY FUND - (Informational)				
Part A, Section 1		19,812,059	21,070,381	40,882,440
Total		19,812,059	21,070,381	40,882,440
FEDERAL EXPENDITURES FUND				
Part A, Section 1		(85,871,533)	(102,600,050)	(188,471,583)
Part B, Section 1		144,555	150,137	294,692
Total		(85,726,978)	(102,449,913)	(188,176,891)
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1		(60,777,593)	(127,737,027)	(188,514,620)
Part B, Section 1		114,708	112,289	226,997
Total		(60,662,885)	(127,624,738)	(188,287,623)
FUND FOR HEALTHY MAINE				
Part A, Section 1		782,331		782,331
Total		782,331	-	782,331
FEDERAL BLOCK GRANT FUND				
Part A, Section 1		(252,926)	(264,582)	(517,508)
Total		(252,926)	(264,582)	(517,508)
TRANSPORTATION FACILITIES FUND				
Part A, Section 1		2,500,000	2,500,000	5,000,000
Total		2,500,000	2,500,000	5,000,000
HIGHWAY GARAGE FUND				
Part A, Section 1		(1,437,204)	(1,495,096)	(2,932,300)
Part B, Section 1		43,931	56,640	100,571
Total		(1,393,273)	(1,438,456)	(2,831,729)
POSTAL, PRINTING & SUPPLY FUND				
Part B, Section 1		7,831	8,745	16,576
Total		7,831	8,745	16,576
OFFICE OF INFORMATION SERVICES FUND				
Part A, Section 1		17,420	14,935	32,355
Total		17,420	14,935	32,355
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND				
Part A, Section 1		15,049	16,277	31,326
Total		15,049	16,277	31,326
STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND				
Part A, Section 1			1,372,996	1,372,996
Total		-	1,372,996	1,372,996
DIRIGO HEALTH FUND				
Part A, Section 1		76,072,995	133,874,597	209,947,592
Total		76,072,995	133,874,597	209,947,592
ISLAND FERRY SERVICES FUND				
Part A, Section 1		225,552	251,973	477,525
Part B, Section 1		4,928	5,261	10,189
Total		230,480	257,234	487,714

UNDEDICATED REVENUE

	2004-05	2005-06	2006-07	BIENNIUM
Part A, Section 1				
Health and Human Services, Department of (Formerly DHS)		130,053	130,053	260,106
Judicial Department		1,172,917	1,172,917	2,345,834
Part I, Section 2				
Conservation, Department of		60,000	60,000	120,000
Part V, Section 1				
Administrative and Financial Services, Department of	650,000			
Total	650,000	1,362,970	1,362,970	2,725,940

ADJUSTMENTS TO BALANCE
General Fund Unappropriated Surplus

Part R, Section 1				
Agriculture, Food and Rural Resources, Department of		(200,000)		(200,000)
Part V, Section 2				
Administrative and Financial Services, Department of	1,000,000			
Part V, Section 3				
Administrative and Financial Services, Department of	655,194			
Total	1,655,194	(200,000)	-	(200,000)